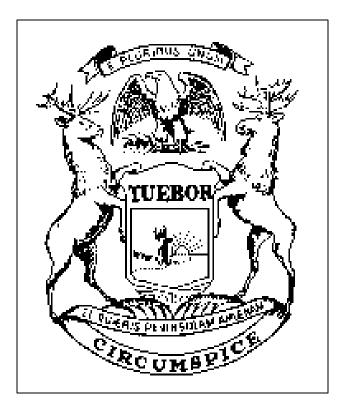
State of Michigan

Friend of the Court Child and Medical Support Collections

Report Under MCL 552.520

Fourth Quarter -- Fiscal Year 2004



Prepared by

Office of Child Support
Family Independence Services Administration
Michigan Family Independence Agency

REPORT UNDER MCL 552.520 SUPPORT COLLECTIONS LISTS OF TABLES AND GRAPHS

PAGES	CONTENTS
1	Introduction
2	A graph of statewide Y-T-D cumulative dollars collected for the fourth quarters from FY 1999 to FY 2004.
2	A graph of statewide Y-T-D cumulative dollars collected, showing the percentage, increase or decrease from the same quarter of the prior year, for the fourth quarters from FY 1999 to FY 2004.
3	A graph of statewide Y-T-D cumulative dollars collected, by source, for the fourth quarter of FY 2004.
3	A graph of statewide Y-T-D cumulative dollar collected, by source as a percentage of the total, for the fourth quarter of FY 2004.
4	A table reporting the total available collections of Child Support for both PA and NON-PA Clients for FY 2004, both fourth quarter and Y-T-D, with historical comparisons.
5 - 6	A table reporting the total collections distributed for all Title IV-D Clients for the fourth quarter FY 2004 and Y-T-D, with historical comparisons.
7 - 8	A table reporting the total available collections vs total distributed collections for all Title IV-D Clients, including the percentage distributed, for the fourth quarter of FY 2004 and Y-T-D.
9 - 10	A table reporting the total collections distributed for current IV-A Assistance Clients for the fourth quarter FY 2004 and Y-T-D, with historical comparisons.
11 - 12	A table reporting the total collections distributed for current IV-E Assistance Clients for the fourth quarter FY 2004 and Y-T-D, with historical comparisons.
13 - 14	A table reporting the total collections distributed for Former Public Assistance Clients for the fourth quarter FY 2004 and Y-T-D, with historical comparisons.
15 - 16	A table reporting the total collections distributed for Never Public Assistance clients for the fourth quarter of FY 2004 and Y-T-D, with historical comparisons.
17 - 18	A table reporting the total collections distributed for Medical Support for both PA and NON-PA Clients for the fourth quarter of FY 2004 and Y-T-D, with historical comparisons.

REPORT UNDER MCL 552.520 SUPPORT COLLECTIONS --INTRODUCTION--

This report of Friend of the Court Child and Medical Support Collections is prepared quarterly under MCL 552.520 (requirement added by Public Act 366 of 1996) as an informational management tool in regards to the Michigan Child Support Program

This report had to be modified effective October 1, 2002, due to transition to centralized collections at the State Disbursement Unit during this fiscal year. Collections are now only reported at a statewide level. The report was also amended October 1, 2003 to reflect some Federal reporting changes that add some additional detail to Tables 6 and 7. The report does not include the License Suspension Reporting because very limited information is available but a schedule showing distributions for IV-E clients was added.

The data is reported in two main categories, Available Collections and Distributed Collections:

<u>Available Collections</u> (Table 1) are the total child support payments received at the State Disbursement Unit or County collection point which can reasonably be identified as a child support collection, during the reporting quarter. Available collections include the amount collected for arrears.

<u>Distributed Collections</u> (Total is shown in Table 2) are the total child support payments which are distributed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to IV-D cases. The final recipient includes the custodial family and or State agencies.

The two sub categories of Public Assistance (PA) and Non-Public Assistance (NON-PA) have been redefined into these four sub categories: Current IV-A Assistance; Current IV-E Assistance; Former Assistance (IV-A and IVE); and; Never Assistance (Medicaid and Other). These sub categories apply only to <u>Distributed Collections</u>.

Current IV-A Assistance (Table 4) is distributions on behalf of children who received assistance under the Family Independence Program (FIP).

Current IV-E Assistance (Table 5) is distributions on behalf of children entitled to receive Foster Care assistance under Title IV-E of the Social Security Act.

Former Assistance (Table 6) is distributions on behalf of children who formerly received Title IV-A (FIP) or Title IV-E Foster Care. Beginning October 1, 2004 IV-A and IV-E are shown separately.

Never Assistance (Table 7) are distributions on behalf of children who are receiving services under Title IV-D but who do not, now receive and have never received assistance under FIP or Title IV-E Foster Care. Beginning October 1, 2004 detail is provided for those who had received Medicaid and those that had not.

Distributed as Medical Support Payments (Table 8) is the portion of any distribution that corresponds to any amount specifically designated in a support order for medical support. These payments are also counted within each of the above four sub-categories.

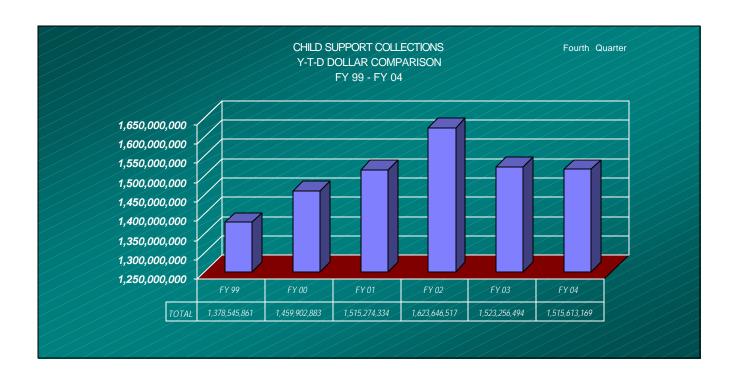
Negative amounts that appear in the "Central Lines" represent adjustments, including timing adjustments, that can only be made at a statewide level.

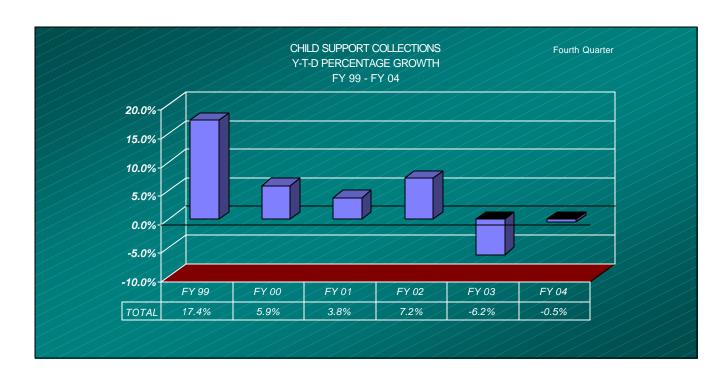
No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact the Office of Child Support at Noworytad@Michigan.gov.

NOTE: The information in this document is derived from two sources. 1) Data provided by new child support enforcement system (MiCSES). 2) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in sections A 2 and B7 and B8 of the OCSE-34A report.

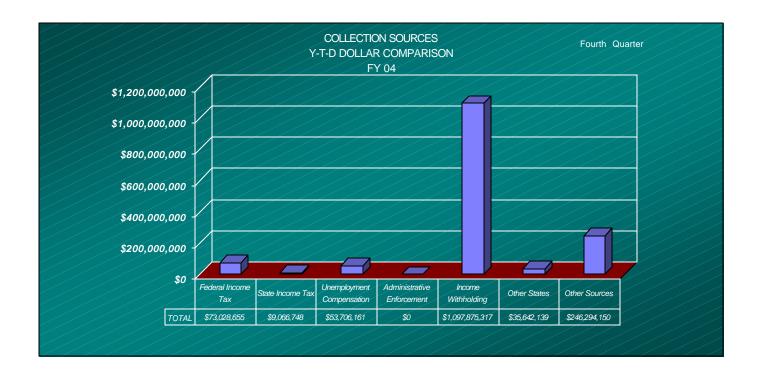
Report Key: N/A=Not Available. N/R=Not Reported.

GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS





Graph 2. Collection Sources Comparison



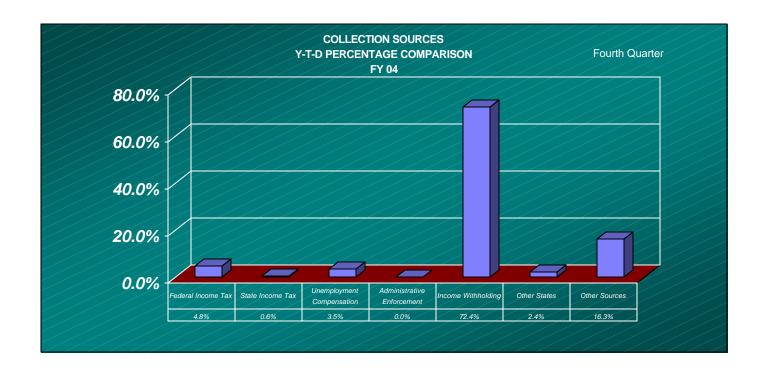


TABLE 1 TOTAL AVAILABLE COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 04

	Current Quarter				Fiscal Year-To-Date			
	4th Quarter	Percentage Change From: YTD		YTD	Percentage Change From:			
County	FY 04	Last Quarter Last Year			FY 04	Last Year	AVG 99 - 04	
State Total	\$351,239,787	-13.3%	-0.5%		\$1,515,613,169	-0.5%	N/A	

TABLE 2 TOTAL DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 04

		Current Quarter		Fisc	al Year-To-Date)
	4th Quarter	Percentage C	hange From:	YTD	Percentage C	Change From:
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
State Total	\$333,464,116	6.1%	0.2%	\$1,414,387,901	1.2%	N/A
Alcona	\$279,658	-9.8%	1.1%	\$1,161,858	-0.3%	N/A
Alger	\$268,527	-4.8%	6.8%	\$1,088,293	-0.3%	N/A
Allegan	\$3,456,045	-6.7%	-4.6%	\$14,310,040	-2.7%	N/A
Alpena	\$1,024,338	-13.5%	-6.0%	\$4,493,495	-5.4%	N/A
Antrim	\$602,809	-11.7%	-11.7%	\$2,595,115	-7.9%	N/A
Arenac	\$455,677	-13.3%	5.1%	\$1,933,975	-1.7%	N/A
Baraga	\$208,374	-11.5%	-2.1%	\$915,853	-0.8%	N/A
Barry	\$1,845,660	-9.8%	-0.9%	\$7,592,762	-4.0%	N/A
Bay	\$3,774,424	-10.0%	-4.7%	\$15,988,288	-8.3%	N/A
Benzie	\$390,557	-7.8%	-8.3%	\$1,641,744	-8.1%	N/A
Berrien	\$6,066,289	-14.2%	2.7%	\$26,353,984	1.6%	N/A
Branch	\$1,524,021	-11.5%	-0.5%	\$6,431,313	-4.4%	N/A
Calhoun	\$5,720,630	-13.2%	-2.1%	\$24,467,535	-3.7%	N/A
Cass	\$1,929,308	-8.8%	3.7%	\$7,992,555	-1.4%	N/A
Charlevoix	\$748,869	-10.6%	0.8%	\$3,155,642	-5.7%	N/A
Cheboygan	\$645,481	-8.3%	-8.5%	\$2,697,229	-5.1%	N/A
Chippewa	\$893,152	-6.6%	4.0%	\$3,725,109	1.6%	N/A
Clare	\$811,751	-9.3%	-1.9%	\$3,456,895	-2.1%	N/A
Clinton	\$2,299,925	-4.0%	-0.6%	\$9,293,920	-1.0%	N/A
Crawford	\$448,003	-8.4%	-4.4%	\$1,835,489	-4.8%	N/A
Delta	\$1,302,985	-11.6%	-4.2%	\$5,669,452	-3.2%	N/A
Dickinson	\$866,141	-7.5%	-1.3%	\$3,653,616	-3.2%	N/A
Eaton	\$3,298,809	-10.6%	-0.2%	\$13,838,066	2.0%	N/A
Emmet	\$1,013,485	-11.0%	1.2%	\$4,376,349	0.7%	N/A
Genesee	\$17,711,758	-13.4%	1.5%	\$76,186,709	-0.4%	N/A
Gladwin	\$598,004	-11.6%	0.1%	\$2,566,882	2.7%	N/A
Gogebic	\$375,922	-14.3%	-9.1%	\$1,676,268	-9.1%	N/A
Grand Traverse	\$2,762,024	-8.3%	1.6%	\$11,627,027	-5.5%	N/A
Gratiot	\$1,329,990	-4.8%	3.3%	\$5,456,128	-0.4%	N/A
Hillsdale	\$1,539,698	-7.4%	2.3%	\$6,534,699	-1.0%	N/A
Houghton	\$677,529	-6.3%	-1.1%	\$2,925,317	2.6%	N/A
Huron	\$656,126	-17.0%	-2.8%	\$2,984,237	-1.5%	N/A
Ingham	\$9,612,738	-16.1%	-8.1%	\$42,541,472	-0.4%	N/A
Ionia	\$2,330,362	-6.7%	-1.8%	\$9,455,117	-1.6%	N/A
losco	\$963,419	-5.8%	-1.7%	\$3,965,314	-6.2%	N/A
Iron	\$287,300	-1.8%	-10.3%	\$1,145,328	-12.5%	N/A
Isabella	\$1,705,195	-5.1%	6.9%	\$6,963,576	2.7%	N/A
Jackson	\$6,165,297	-10.5%	-0.5%	\$26,363,952	-2.7%	N/A
Kalamazoo	\$7,899,553	-10.3%	-7.8%	\$34,231,233	-7.2%	N/A
Kalkaska	\$549,014	-8.7%	5.3%	\$2,213,294	0.6%	N/A
Kent	\$22,020,521	-8.6%	1.0%	\$92,296,214	-1.7%	N/A
Keweenaw	\$24,404	-0.7%	-15.6%	\$108,127	-13.9%	N/A

TABLE 2 TOTAL DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 04

		Current Quarter		Fisc	al Year-To-Date	Э
	4th Quarter	Percentage C	hange From:	YTD	Percentage (Change From:
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
Lake	\$223,255	-13.7%	-2.8%	\$1,012,998	0.0%	N/A
Lapeer	\$3,461,063	-9.8%	1.7%	\$14,433,255	-2.5%	N/A
Leelanau	\$582,250	-10.6%	5.3%	\$2,451,380	-1.0%	N/A
Lenawee	\$4,172,592	-7.8%	-0.1%	\$17,703,706	-1.5%	N/A
Livingston	\$5,481,930	-4.9%	3.8%	\$22,888,551	-0.4%	N/A
Luce	\$209,760	-1.7%	4.1%	\$861,201	0.8%	N/A
Mackinac	\$261,049	-6.6%	0.2%	\$1,112,591	-3.4%	N/A
Macomb	\$23,809,241	-8.8%	-0.4%	\$100,260,651	2.2%	N/A
Manistee	\$688,828	-8.9%	6.5%	\$2,864,565	-3.3%	N/A
Marquette	\$1,606,306	-12.5%	-8.0%	\$7,040,239	-5.6%	N/A
Mason	\$725,261	-12.5%	-4.8%	\$3,150,737	-7.3%	N/A
Mecosta	\$1,125,194	-10.7%	11.6%	\$4,649,009	4.2%	N/A
Menominee	\$805,183	-9.9%	6.2%	\$3,403,763	4.2%	N/A
Midland	\$2,536,783	-7.2%	-4.6%	\$10,719,213	-3.8%	N/A
Missaukee	\$315,288	-7.0%	-2.7%	\$1,323,778	-4.9%	N/A
Monroe	\$5,758,458	-9.6%	-1.1%	\$24,668,723	-3.5%	N/A
Montcalm	\$2,558,220	-9.5%	0.1%	\$10,507,835	-0.4%	N/A
Montmorency	\$202,735	-10.4%	5.9%	\$883,507	3.8%	N/A
Muskegon	\$5,583,517	-14.5%	1.0%	\$24,185,704	0.5%	N/A
Newaygo	\$1,515,845	-12.8%	-1.3%	\$6,516,326	1.1%	N/A
Oakland	\$39,611,720	-7.4%	-3.4%	\$164,628,193	-0.2%	N/A
Oceana	\$665,412	-14.9%	-9.4%	\$2,947,788	-4.9%	N/A
Ogemaw	\$574,679	-10.9%	3.3%	\$2,468,618	-5.6%	N/A
Ontonagon	\$162,874	-12.2%	-14.7%	\$756,665	-8.2%	N/A
Osceola	\$773,149	-9.0%	3.1%	\$3,201,257	1.0%	N/A
Oscoda	\$189,487	-5.5%	-10.1%	\$787,581	-14.0%	N/A
Otsego	\$796,527	-9.6%	-0.1%	\$3,367,010	-2.3%	N/A
Ottawa	\$6,379,228	-11.6%	-3.9%	\$26,957,410	-3.5%	N/A
Presque Isle	\$320,022	-17.7%	-3.6%	\$1,428,735	4.0%	N/A
Roscommon	\$489,714	-11.5%	1.9%	\$2,070,489	-2.9%	N/A
Saginaw	\$7,863,875	-13.4%	-2.5%	\$34,214,118	-5.6%	N/A
St. Clair	\$5,960,003	-11.1%	12.1%	\$24,444,559	7.8%	N/A
St. Joseph	\$2,529,595	-8.3%	-0.7%	\$10,493,303	-5.9%	N/A
Sanilac	\$1,260,733	-8.0%	9.2%	\$5,393,480	2.0%	N/A
Schoolcraft	\$264,323	-5.2%	-4.1%	\$1,093,386	-4.4%	N/A
Shiawassee	\$2,381,677	-10.0%	-2.8%	\$10,082,614	0.0%	N/A
Tuscola	\$1,907,652	-9.3%	0.4%	\$8,049,004	-3.2%	N/A
VanBuren	\$2,550,172	-8.5%	-4.8%	\$10,558,690	-7.1%	N/A
Washtenaw	\$9,000,358	-9.0%	1.8%	\$37,828,533	-0.9%	N/A
Wayne	\$68,813,793	-15.2%	1.0%	\$300,883,230	9.6%	N/A
Wexford	\$1,101,490	-9.6%	-4.3%	\$4,707,535	-4.0%	N/A
Central	\$1,161,105	51.6%	-52.1%	(\$521,500)	344.8%	N/A

TABLE 3
TOTAL AVAILABLE COLLECTIONS vs DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS
4th Quarter FY 04

	Current Quarter		Fis	cal Year-To-Date	
	Available Distributed	Percentage	Available	Distributed	Percentage
County	Collections Collections	Distributed	Collections	Collections	Distributed
State Total	\$351,239,787 \$333,464,116	94.9%	\$1,515,613,169	\$1,414,387,901	93.3%
A.1	0070.050	. 1/0		04.404.050	N1/A
Alcona	\$279,658	N/A		\$1,161,858	N/A
Alleren	\$268,527	N/A		\$1,088,293	N/A
Allegan	\$3,456,045	N/A		\$14,310,040	N/A
Alpena	\$1,024,338	N/A		\$4,493,495	N/A
Antrim	\$602,809 \$455,677	N/A		\$2,595,115	N/A
Arenac	\$455,677	N/A N/A		\$1,933,975	N/A
Baraga	\$208,374			\$915,853	N/A
Barry	\$1,845,660 \$2,774,424	N/A		\$7,592,762	N/A
Bay	\$3,774,424	N/A		\$15,988,288	N/A
Benzie	\$390,557	N/A		\$1,641,744	N/A N/A
Berrien	\$6,066,289	N/A N/A		\$26,353,984	
Branch Calhoun	\$1,524,021 \$5,720,620	N/A N/A		\$6,431,313 \$24,467,535	N/A N/A
Cass	\$5,720,630 \$1,929,308	N/A N/A		\$7,992,555	N/A N/A
Charlevoix	\$748,869	N/A N/A		\$3,155,642	N/A N/A
Cheboygan	\$645,481	N/A N/A		\$2,697,229	N/A N/A
Chippewa	\$893,152	N/A N/A		\$3,725,109	N/A N/A
Clare	\$811,751	N/A N/A		\$3,456,895	N/A N/A
Clinton	\$2,299,925	N/A		\$9,293,920	N/A
Crawford	\$448,003	N/A		\$1,835,489	N/A N/A
Delta	\$1,302,985	N/A		\$5,669,452	N/A
Dickinson	\$866,141	N/A		\$3,653,616	N/A
Eaton	\$3,298,809	N/A		\$13,838,066	N/A
Emmet	\$1,013,485	N/A		\$4,376,349	N/A
Genesee	\$17,711,758	N/A		\$76,186,709	N/A
Gladwin	\$598,004	N/A		\$2,566,882	N/A
Gogebic	\$375,922	N/A		\$1,676,268	N/A
Grand Traverse	\$2,762,024	N/A		\$11,627,027	N/A
Gratiot	\$1,329,990	N/A		\$5,456,128	N/A
Hillsdale	\$1,539,698	N/A		\$6,534,699	N/A
Houghton	\$677,529	N/A		\$2,925,317	N/A
Huron	\$656,126	N/A		\$2,984,237	N/A
Ingham	\$9,612,738	N/A		\$42,541,472	N/A
Ionia	\$2,330,362	N/A		\$9,455,117	N/A
losco	\$963,419	N/A		\$3,965,314	N/A
Iron	\$287,300	N/A		\$1,145,328	N/A
Isabella	\$1,705,195	N/A		\$6,963,576	N/A
Jackson	\$6,165,297	N/A		\$26,363,952	N/A
Kalamazoo	\$7,899,553	N/A		\$34,231,233	N/A
Kalkaska	\$549,014	N/A		\$2,213,294	N/A
Kent	\$22,020,521	N/A		\$92,296,214	N/A
Keweenaw	\$24,404	N/A		\$108,127	N/A

TABLE 3 TOTAL AVAILABLE COLLECTIONS vs DISTRIBUTED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 4th Quarter FY 04

	Current Quarter		Fis	cal Year-To-Date	
	Available Distributed	Percentage	Available	Distributed	Percentage
County	Collections Collections	Distributed	Collections	Collections	Distributed
Lake	\$223,255	N/A		\$1,012,998	N/A
Lapeer	\$3,461,063	N/A		\$14,433,255	N/A
Leelanau	\$582,250	N/A		\$2,451,380	N/A
Lenawee	\$4,172,592	N/A		\$17,703,706	N/A
Livingston	\$5,481,930	N/A		\$22,888,551	N/A
Luce	\$209,760	N/A		\$861,201	N/A
Mackinac	\$261,049	N/A		\$1,112,591	N/A
Macomb	\$23,809,241	N/A		\$100,260,651	N/A
Manistee	\$688,828	N/A		\$2,864,565	N/A
Marquette	\$1,606,306	N/A		\$7,040,239	N/A
Mason	\$725,261	N/A		\$3,150,737	N/A
Mecosta	\$1,125,194	N/A		\$4,649,009	N/A
Menominee	\$805,183	N/A		\$3,403,763	N/A
Midland	\$2,536,783	N/A		\$10,719,213	N/A
Missaukee	\$315,288	N/A		\$1,323,778	N/A
Monroe	\$5,758,458	N/A		\$24,668,723	N/A
Montcalm	\$2,558,220	N/A		\$10,507,835	N/A
Montmorency	\$202,735	N/A		\$883,507	N/A
Muskegon	\$5,583,517	N/A		\$24,185,704	N/A
Newaygo	\$1,515,845	N/A		\$6,516,326	N/A
Oakland	\$39,611,720	N/A		\$164,628,193	N/A
Oceana	\$665,412	N/A		\$2,947,788	N/A
Ogemaw	\$574,679	N/A		\$2,468,618	N/A
Ontonagon	\$162,874	N/A		\$756,665	N/A
Osceola	\$773,149	N/A		\$3,201,257	N/A
Oscoda	\$189,487	N/A		\$787,581	N/A
Otsego	\$796,527	N/A		\$3,367,010	N/A
Ottawa	\$6,379,228	N/A		\$26,957,410	N/A
Presque Isle	\$320,022	N/A		\$1,428,735	N/A
Roscommon	\$489,714	N/A		\$2,070,489	N/A
Saginaw	\$7,863,875	N/A		\$34,214,118	N/A
St. Clair	\$5,960,003	N/A		\$24,444,559	N/A
St. Joseph	\$2,529,595	N/A		\$10,493,303	N/A
Sanilac	\$1,260,733	N/A		\$5,393,480	N/A
Schoolcraft	\$264,323	N/A		\$1,093,386	N/A
Shiawassee	\$2,381,677	N/A		\$10,082,614	N/A
Tuscola	\$1,907,652	N/A		\$8,049,004	N/A
VanBuren	\$2,550,172	N/A		\$10,558,690	N/A
Washtenaw	\$9,000,358	N/A		\$37,828,533	N/A
Wayne	\$68,813,793	N/A		\$300,883,230	N/A
Wexford	\$1,101,490	N/A		\$4,707,535	N/A
Central	\$351,239,787 \$1,161,105	N/A	\$1,515,613,169	(\$521,500)	N/A

TABLE 4
TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS
4th Quarter FY 04

		Current Quarter		Fiscal Year-To-Date			
	4th Quarter	Percentage C	hange From:	YTD	Percentage Change From:		
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04	
State Total	\$12,352,636	-16.7%	-35.1%	\$39,444,268	-26.9%	N/A	
Alcona	\$6,799	-64.2%	-40.2%	\$49,718	-23.7%	N/A	
Alger	\$1,085	-74.3%	-86.0%	\$13,407	-70.9%	N/A	
Allegan	\$38,487	-25.2%	-21.3%	\$177,394	-22.3%	N/A	
Alpena	\$30,001	-25.6%	-20.4%	\$130,254	-35.4%	N/A	
Antrim	\$8,789	-6.8%	-43.5%	\$43,000	-50.8%	N/A	
Arenac	\$11,883	-45.5%	-34.6%	\$70,361	-14.6%	N/A	
Baraga	\$5,421	82.3%	-54.3%	\$21,221	-62.5%	N/A	
Barry	\$36,547	-55.2%	-28.4%	\$200,364	-40.5%	N/A	
Bay	\$114,160	3.3%	-10.2%	\$488,982	-25.3%	N/A	
Benzie	\$7,352	0.7%	0.8%	\$24,810	-33.5%	N/A	
Berrien	\$164,283	-28.3%	-0.1%	\$827,838	-14.5%	N/A	
Branch	\$46,995	3.9%	-13.9%	\$178,078	-44.3%	N/A	
Calhoun	\$233,707	-12.6%	-17.0%	\$974,277	-17.4%	N/A	
Cass	\$42,061	-15.7%	-8.4%	\$215,545	-1.5%	N/A	
Charlevoix	\$9,533	9.0%	-24.1%	\$38,236	-32.5%	N/A	
Cheboygan	\$13,517	-26.1%	-11.2%	\$59,463	-34.8%	N/A	
Chippewa	\$20,945	22.6%	9.7%	\$70,481	-30.1%	N/A	
Clare	\$34,283	36.8%	27.4%	\$128,540	-11.1%	N/A	
Clinton	\$15,235	-2.8%	58.2%	\$62,778	-84.1%	N/A	
Crawford	\$10,029	-5.0%	8.1%	\$41,474	-32.4%	N/A	
Delta	\$23,647	-25.5%	-30.9%	\$115,648	-26.4%	N/A	
Dickinson	\$7,949	-48.8%	-25.4%	\$45,434	-16.8%	N/A	
Eaton	\$50,569	-13.1%	-2.9%	\$209,408	-28.5%	N/A	
Emmet	\$9,628	-37.7%	-56.5%	\$55,432	-44.1%	N/A	
Genesee	\$952,957	-13.8%	3.7%	\$4,032,485	-10.6%	N/A	
Gladwin	\$15,099	-23.0%	22.8%	\$69,645	-5.8%	N/A	
Gogebic	\$15,096	-8.9%	-27.0%	\$73,138	-22.0%	N/A	
Grand Traverse	\$22,727	-10.0%	-15.3%	\$95,304	-39.5%	N/A	
Gratiot	\$39,419	22.5%	59.2%	\$149,998	-30.8%	N/A	
Hillsdale	\$26,406	-5.9%	-8.0%	\$102,029	-34.1%	N/A	
Houghton	\$12,499	20.1%	-32.0%	\$49,769	-65.9%	N/A	
Huron	\$13,388	-29.3%	-40.7%	\$76,233	-39.2%	N/A	
Ingham	\$238,113	-6.9%	-18.6%	\$1,046,492	-78.9%	N/A	
Ionia	\$48,210	-4.7%	-3.1%	\$194,952	-25.7%	N/A	
losco	\$13,379	-27.2%	-22.7%	\$73,211	-13.5%	N/A	
Iron	\$7,397	-3.8%	-40.3%	\$31,699	-35.4%	N/A	
Isabella	\$19,347	-42.0%	-21.3%	\$103,719	-21.6%	N/A	
Jackson	\$162,193	-21.4%	5.4%	\$708,093	-17.9%	N/A	
Kalamazoo	\$212,008	2.1%	-21.6%	\$925,438	-28.2%	N/A	
Kalkaska	\$6,055	-42.3%	-28.8%	\$40,423	-19.1%	N/A	
Kent	\$546,968	-6.0%	-30.5%	\$2,268,026	-36.0%	N/A	
Keweenaw	\$350	-26.3%	-77.2%	\$452	-96.4%	N/A	

TABLE 4
TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS
4th Quarter FY 04

Current Quarter				Fisc	al Year-To-Dat	e
	4th Quarter	Percentage C	hange From:	YTD	Percentage (Change From:
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
				_		
Lake	\$11,239	-34.9%	-20.6%	\$62,924	2.3%	N/A
Lapeer	\$47,747	-29.7%	-39.6%	\$241,478	-30.6%	N/A
Leelanau	\$1,205	-82.3%	-79.1%	\$11,687	-68.8%	N/A
Lenawee	\$50,280	6.8%	-38.9%	\$212,193	-33.0%	N/A
Livingston	\$36,414	33.5%	-28.1%	\$139,333	-38.9%	N/A
Luce	\$4,017	524.3%	-59.7%	\$11,689	-82.0%	N/A
Mackinac	\$5,757	3.3%	6.1%	\$37,709	-15.9%	N/A
Macomb	\$224,697	4.3%	-43.5%	\$927,061	-30.0%	N/A
Manistee	\$19,391	-12.4%	72.2%	\$71,273	-23.3%	N/A
Marquette	\$36,146	10.0%	-35.4%	\$140,192	-29.6%	N/A
Mason	\$18,926	-50.2%	-13.7%	\$110,040	-11.4%	N/A
Mecosta	\$26,414	-25.8%	-15.5%	\$122,925	-42.9%	N/A
Menominee	\$10,186	-37.4%	-51.3%	\$63,037	-49.3%	N/A
Midland	\$43,388	5.9%	-2.3%	\$163,425	-38.9%	N/A
Missaukee	\$12,727	360.6%	60.9%	\$36,148	-33.2%	N/A
Monroe	\$74,013	-32.8%	-69.7%	\$384,731	-63.3%	N/A
Montcalm	\$66,668	2.5%	15.4%	\$238,231	-35.8%	N/A
Montmorency	\$8,225	10.2%	72.2%	\$26,123	-17.4%	N/A
Muskegon	\$358,328	-15.8%	4.7%	\$1,554,856	-10.6%	N/A
Newaygo	\$40,269	-15.7%	-6.9%	\$162,726	-35.4%	N/A
Oakland	\$419,286	-11.9%	-1.7%	\$1,734,255	-27.8%	N/A
Oceana	\$27,555	-28.2%	-16.1%	\$129,946	-29.5%	N/A
Ogemaw	\$8,912	-37.8%	-36.1%	\$55,080	-46.4%	N/A
Ontonagon	\$3,633	-46.5%	-2.2%	\$18,676	-37.0%	N/A
Osceola	\$22,982	-23.8%	5.4%	\$103,811	-46.6%	N/A
Oscoda	\$6,344	64.9%	-12.9%	\$17,082	-53.7%	N/A
Otsego	\$16,754	29.4%	81.0%	\$44,120	-44.6%	N/A
Ottawa	\$70,920	-12.6%	-27.7%	\$298,370	-29.8%	N/A
Presque Isle	\$2,458	-63.8%	-41.9%	\$19,953	-30.8%	N/A
Roscommon	\$15,770	-14.5%	48.9%	\$76,411	13.7%	N/A
Saginaw	\$453,148	-19.7%	-10.0%	\$2,033,157	-18.3%	N/A
St. Clair	\$171,311	-0.7%	-4.8%	\$627,152	-18.2%	N/A
St. Joseph	\$41,088	-13.8%	-30.6%	\$176,960	-41.2%	N/A
Sanilac	\$30,762	-12.8%	-5.3%	\$136,970	-19.3%	N/A
Schoolcraft	\$14,853	-6.8%	-10.9%	\$49,018	-36.8%	N/A
Shiawassee	\$42,109	-30.1%	-48.9%	\$211,823	-51.5%	N/A
Tuscola	\$49,719	14.5%	17.1%	\$182,475	-28.0%	
VanBuren	\$72,055	-17.9%	-33.4%	\$305,204	-30.4%	N/A
Washtenaw	\$139,064	-22.6%	-14.0%	\$626,439	-22.6%	N/A
Wayne	\$3,100,644	-16.0%	8.5%	\$14,069,899	24.9%	N/A
Wexford	\$34,072	-31.1%	-0.1%	\$145,749	-13.5%	N/A
Central	\$3,218,646	-335.7%	-1498.1%	(\$619,310)	-117.1%	N/A

TABLE 5 TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 4th Quarter FY 04

	С	urrent Quarter		Fisc	al Year-To-Dat	е
	4th Quarter	Percentage Ch	ange From:	YTD	Percentage (Change From:
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
State Total	\$454,021	46.0%	41.4%	\$2,362,993	40.8%	N/A
Alcona	\$0	N/A	N/A	\$0	N/A	N/A
Alger	\$0	N/A	N/A	\$0	-100.0%	N/A
Allegan	\$2,700	-26.6%	-25.5%	\$19,268	-46.6%	N/A
Alpena	\$1,805	-72.9%	297.7%	\$9,392	20.8%	N/A
Antrim	\$0	-100.0%	-100.0%	\$945	-82.0%	N/A
Arenac	\$680	729.7%	N/A	\$809	-39.2%	N/A
Baraga	\$0	N/A	N/A	\$0	-100.0%	N/A
Barry	\$4,626	-18.1%	189.5%	\$18,472	-50.8%	N/A
Bay	\$1,614	36.7%	-2511.8%	\$4,341	-51.6%	N/A
Benzie	\$112	N/A	N/A	\$112	N/A	
Berrien	\$7,112	89.0%	697.6%	\$16,557	50.8%	N/A
Branch	\$3,794	2.1%	1.8%	\$11,914	-50.9%	N/A
Calhoun	\$3,379	-57.5%	-76.6%	\$18,623	-78.3%	N/A
Cass	\$1,451	-78.0%	-56.6%	\$14,777	-42.7%	N/A
Charlevoix	\$1,362	-21.9%	115.2%	\$3,947	-55.2%	N/A
Cheboygan	\$2,624	180.1%	1399.5%	\$5,579	719.7%	N/A
Chippewa	\$130	-72.3%	-94.0%	\$1,311	-96.7%	N/A
Clare	\$765	-1.3%	999.3%	\$3,725	-65.2%	N/A
Clinton	\$567	22.6%	225.6%	\$3,050	302.2%	N/A
Crawford	\$337	-83.3%	-82.4%	\$6,344	-44.8%	N/A
Delta	\$98	-78.4%	N/A	\$551	-90.4%	N/A
Dickinson	\$319	182.2%	-38.4%	\$806	-56.3%	N/A
Eaton	\$2,820	-71.9%	690.0%	\$16,273	60.3%	N/A
Emmet	\$2,086	248.3%	272.3%	\$2,702	-72.9%	N/A
Genesee	\$14,711	-49.8%	27.7%	\$78,642	58.6%	N/A
Gladwin	\$0	N/A	N/A	\$0	-100.0%	N/A
Gogebic	\$400	-54.2%	-37.2%	\$433	-86.7%	N/A
Grand Traverse	\$3,286	5.1%	72.8%	\$10,887	-24.0%	N/A
Gratiot	\$752	179.5%	300536.0%	\$1,233	-79.2%	N/A
Hillsdale	\$2,191	-11.0%	1082.3%	\$5,717	1699.1%	N/A
Houghton	\$0	N/A	N/A	\$0	-100.0%	N/A
Huron	\$0	N/A	N/A	\$0	N/A	
Ingham	\$2,421	-74.6%	-58.8%	\$30,901	-1.1%	N/A
Ionia	\$4,093	59.4%	113.4%	\$19,133	-5.2%	N/A
losco	\$328	-41.6%	-57.6%	\$1,349	-58.0%	N/A
Iron	\$188	32.8%	462.5%	\$479	-89.0%	N/A
Isabella	\$692	-15.4%	-79.1%	\$2,133	-88.2%	N/A
Jackson	(\$481)	-108.0%	-293.9%	\$6,506	-1.9%	N/A
Kalamazoo	\$11,610	-36.9%	-49.5%	\$64,711	-42.2%	N/A
Kalkaska	\$2,077	19.8%	N/A	\$5,427	13.6%	N/A
Kent	\$19,219	-27.8%	23.3%	\$93,086	22.9%	N/A
Keweenaw	\$0	N/A	N/A	\$0	N/A	N/A

TABLE 5 TOTAL DISTRIBUTED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 4th Quarter FY 04

	С	urrent Quarter		Fisc	al Year-To-Date	Э
	4th Quarter	Percentage Ch	ange From:	YTD	Percentage C	Change From:
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
						_
Lake	\$153	-35.3%	-78.8%	\$1,541	-77.2%	N/A
Lapeer	\$0	-100.0%	N/A	\$553	-54.3%	N/A
Leelanau	\$0	-100.0%	N/A	\$881	N/A	N/A
Lenawee	\$2,627	-29.9%	-22.9%	\$10,502	-11.4%	N/A
Livingston	\$734	18.4%	-96.1%	\$2,009	-98.2%	N/A
Luce	\$25	N/A	-91.9%	\$232	-25.3%	N/A
Mackinac	\$0	N/A	-100.0%	\$0	-100.0%	N/A
Macomb	\$8,848	31.0%	-1.6%	\$29,303	-25.3%	N/A
Manistee	\$468	-33.7%	-59.8%	\$3,934	-72.6%	N/A
Marquette	\$181	-70.2%	86.2%	\$1,218	-11.1%	N/A
Mason	\$0	N/A	N/A	\$35	N/A	N/A
Mecosta	\$2,188	205.4%	285.7%	\$5,473	-51.9%	N/A
Menominee	\$220	552.4%	24344.4%	\$435	25.1%	N/A
Midland	\$523	-84.6%	316.5%	\$6,436	5022.5%	N/A
Missaukee	\$565	111.7%	152.4%	\$12,544	1574.8%	N/A
Monroe	\$2,866	-40.6%	375.7%	\$10,014	1097.1%	N/A
Montcalm	\$2,466	-7.8%	190.9%	\$9,280	243.9%	N/A
Montmorency	\$0	-100.0%	-100.0%	\$594	44.0%	N/A
Muskegon	\$5,385	92.1%	151.0%	\$22,348	-47.9%	N/A
Newaygo	\$1,214	12.7%	127.4%	\$2,781	-66.9%	N/A
Oakland	\$7,811	13.8%	270.4%	\$28,783	9.4%	N/A
Oceana	\$1,289	340.6%	N/A	\$1,581	N/A	N/A
Ogemaw	\$0	-100.0%	-100.0%	\$2,847	57.6%	N/A
Ontonagon	\$0	N/A	-100.0%	\$244	-66.0%	N/A
Osceola	\$524	72.9%	220.9%	\$826	-29.2%	N/A
Oscoda	\$28	-96.2%	-94.7%	\$2,340	55.6%	N/A
Otsego	\$1,086	-45.8%	65.0%	\$6,804	-21.1%	N/A
Ottawa	\$6,362	-13.0%	356.9%	\$22,644	-32.1%	N/A
Presque Isle	\$768	N/A	N/A	\$1,076	N/A	N/A
Roscommon	\$476	-49.7%	610.1%	\$1,662	166.3%	N/A
Saginaw	\$11,911	33.8%	91.2%	\$38,551	-31.5%	N/A
St. Clair	\$3,200	-44.5%	-56.9%	\$16,600	-54.3%	N/A
St. Joseph	\$1,707	-3.3%	-59.9%	\$9,779	-65.3%	N/A
Sanilac	\$406	-52.1%	-92.4%	\$3,943	-75.5%	N/A
Schoolcraft	\$105	-94.4%	-76.9%	\$4,859	-20.3%	N/A
Shiawassee	\$16	-97.7%	-90.1%	\$1,442	22.6%	N/A
Tuscola	\$459	N/A	-496.1%	\$459	-31.9%	N/A
VanBuren	\$502	13.1%	-84.3%	\$14,556	17.7%	N/A
Washtenaw	\$4,553	-9.9%	408.8%	\$23,924	65.3%	N/A
Wayne	\$229,476	118.2%	343.7%	\$609,374	364.7%	N/A
Wexford	\$2,435	35.9%	123.5%	\$7,740	21.8%	N/A
Central	\$52,576	-83.8%	-37.8%	\$962,709	180.5%	N/A

TABLE 6
TOTAL DISTRIBUTED COLLECTIONS FOR FORMER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 04

	Current Quarter					Fisc	cal Year-To-D	ate
	4th	Quarter FY	´ 04	Percentage C	hange From:	YTD	Percentage	Change From:
County	IV-A	IV-E	Total	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
State Total	\$59,547,509	\$39,074	\$59,586,582	13.5%	6.1%	\$440,842,932	-5.7%	N/A
Alcona	\$109,558	\$0	\$109,558	-19.9%	-21.7%	\$514,719	-7.1%	N/A
Alger	\$115,979	\$0	\$115,979	-10.0%	8.1%	\$483,533	-0.7%	N/A
Allegan	\$568,574	\$10	\$568,584	-27.6%	-19.6%	\$2,771,352	0.9%	N/A
Alpena	\$470,753	\$5	\$470,758	-21.7%	-12.5%	\$2,175,314	-4.4%	N/A
Antrim	\$174,141	\$0	\$174,141	-27.4%	-18.5%	\$843,629	-7.5%	N/A
Arenac	\$184,995	\$0	\$184,995	-21.2%	14.3%	\$791,151	-11.0%	N/A
Baraga	\$86,915	\$0	\$86,915	-21.6%	-5.5%	\$422,386	-8.5%	N/A
Barry	\$588,016	\$51	\$588,067	-28.3%	-22.6%	\$2,903,758	-8.9%	N/A
Bay	\$1,250,672	\$826	\$1,251,498	-24.0%	-5.5%	\$5,713,470	-2.8%	N/A
Benzie	\$121,829	\$0	\$121,829	-15.6%	-11.9%	\$517,773	-10.9%	N/A
Berrien	\$1,901,122	\$1,936	\$1,903,057	-25.5%	6.9%	\$8,810,099	3.4%	N/A
Branch	\$487,194	\$284	\$487,478	-27.1%	-13.9%	\$2,283,341	-8.5%	N/A
Calhoun	\$1,851,122	\$0	\$1,851,122	-28.4%	-16.2%	\$8,848,397	-10.8%	N/A
Cass	\$669,647	\$232	\$669,880	-19.7%	-15.1%	\$2,914,787	-18.3%	N/A
Charlevoix	\$210,412	\$0	\$210,412	-30.9%	-4.5%	\$986,750	-10.6%	N/A
Cheboygan	\$239,069	\$0	\$239,069	-17.1%	-26.2%	\$1,044,277	-20.0%	N/A
Chippewa	\$315,028	\$0	\$315,028	-18.4%	0.3%	\$1,412,355	2.8%	N/A
Clare	\$349,800	\$0	\$349,800	-22.6%	-7.0%	\$1,611,779	-4.7%	N/A
Clinton	\$475,667	\$0	\$475,667	-20.3%	-19.0%	\$2,217,326	3.7%	N/A
Crawford	\$174,655	\$187	\$174,842	-15.2%	-8.1%	\$752,861	-14.3%	N/A
Delta	\$497,015	\$0	\$497,015	-25.6%	-16.9%	\$2,404,036	-8.1%	N/A
Dickinson	\$244,288	\$0	\$244,288	-15.5%	-6.3%	\$1,074,900	-12.2%	N/A
Eaton	\$1,040,262	\$231	\$1,040,493	-27.4%	-13.2%	\$4,968,919	0.7%	N/A
Emmet	\$206,800	\$0	\$206,800	-25.7%	-16.8%	\$1,008,925	-13.6%	N/A
Genesee	\$6,975,244	\$534	\$6,975,779	-27.2%	-4.0%	\$33,409,125	8.6%	N/A
Gladwin	\$266,259	\$0	\$266,259	-25.9%	-18.6%	\$1,310,738	2.5%	N/A
Gogebic	\$165,004	\$639	\$165,643	-18.2%	-2.9%	\$751,113	-4.1%	N/A
Grand Traverse	\$446,559	\$0	\$446,559	-29.5%	-7.8%	\$2,161,619	0.9%	N/A
Gratiot	\$508,226	\$305	\$508,531	-19.7%	-8.8%	\$2,301,798	0.9%	N/A
Hillsdale	\$472,577	\$0	\$472,577	-23.7%	-12.7%	\$2,273,043	-5.9%	N/A
Houghton	\$285,086	\$0	\$285,086	-11.5%	-8.9%	\$1,313,763	-4.1%	N/A
Huron	\$221,466	\$0	\$221,466	-33.8%	-23.9%	\$1,147,300	-11.7%	N/A
Ingham	\$3,177,762	\$357	\$3,178,120	-31.4%	-11.1%	\$15,774,793	28.2%	N/A
Ionia	\$883,931	\$0	\$883,931	-24.4%	-16.7%	\$4,089,311	0.1%	N/A
losco	\$238,443	\$0	\$238,443	-22.6%	-17.4%	\$1,102,169	-24.6%	N/A
Iron	\$128,632	\$0	\$128,632	-9.1%	-21.9%	\$519,613	-14.3%	N/A
Isabella	\$548,111	\$0	\$548,111	-20.5%	-13.0%	\$2,584,507	-3.3%	N/A
Jackson	\$1,671,965	\$0	\$1,671,965	-24.9%	-4.5%	\$7,746,271	-4.0%	N/A
Kalamazoo	\$2,059,464	\$4,233	\$2,063,697	-23.8%	-11.6%	\$9,720,191	-4.0%	N/A
Kalkaska	\$174,700	\$604	\$175,304	-30.3%	-13.4%	\$828,634	-6.4%	N/A
Kent	\$5,637,713	\$471	\$5,638,184	-24.4%	-10.8%	\$26,301,983	-4.3%	N/A
Keweenaw	\$5,359	\$0	\$5,359	-33.3%	-8.0%	\$30,084	8.7%	N/A

TABLE 6
TOTAL DISTRIBUTED COLLECTIONS FOR FORMER PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 04

			Current Quarte	er		Fisc	cal Year-To-D	ate
	4th	Quarter FY	´ 04	Percentage C	hange From:	YTD	Percentage	Change From:
County	IV-A	IV-E	Total	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
								_
Lake	\$122,872	\$0	\$122,872	-22.4%	-8.8%	\$607,645	7.0%	N/A
Lapeer	\$1,088,008	\$0	\$1,088,008	-20.1%	-17.5%	\$4,597,344	-21.1%	N/A
Leelanau	\$73,155	\$0	\$73,155	-27.0%	5.6%	\$367,682	12.6%	N/A
Lenawee	\$1,126,476	\$955	\$1,127,432	-19.6%	-3.8%	\$5,095,265	2.8%	N/A
Livingston	\$699,213	\$0	\$699,213	-17.1%	-28.8%	\$3,067,411	-27.0%	N/A
Luce	\$83,194	\$0	\$83,194	-19.1%	-7.6%	\$412,863	14.5%	N/A
Mackinac	\$86,473	\$0	\$86,473	-21.3%	-14.2%	\$400,370	-4.6%	N/A
Macomb	\$4,930,413	\$4,338	\$4,934,750	-21.2%	-7.1%	\$21,641,754	7.1%	N/A
Manistee	\$247,536	\$696	\$248,232	-25.9%	-6.7%	\$1,181,865	-2.8%	N/A
Marquette	\$559,563	\$0	\$559,563	-24.0%	-18.9%	\$2,701,045	-12.6%	N/A
Mason	\$301,754	\$0	\$301,754	-22.3%	-11.5%	\$1,427,842	-5.2%	N/A
Mecosta	\$489,631	\$400	\$490,031	-20.8%	13.5%	\$2,170,159	14.1%	N/A
Menominee	\$231,771	\$0	\$231,771	-28.9%	-4.5%	\$1,126,289	1.0%	N/A
Midland	\$524,226	\$0	\$524,226	-26.3%	-12.0%	\$2,567,294	-6.5%	N/A
Missaukee	\$118,831	\$0	\$118,831	-26.4%	-21.6%	\$562,870	-10.5%	N/A
Monroe	\$1,479,461	\$0	\$1,479,461	-24.2%	-3.7%	\$6,850,490	1.5%	N/A
Montcalm	\$945,152	\$0	\$945,152	-26.5%	-14.1%	\$4,438,444	3.5%	N/A
Montmorency	\$99,195	\$0	\$99,195	-26.8%	-12.3%	\$500,696	4.4%	N/A
Muskegon	\$2,034,286	\$102	\$2,034,388	-31.5%	-10.3%	\$10,084,259	-0.5%	N/A
Newaygo	\$507,021	\$0	\$507,021	-29.6%	-7.6%	\$2,487,449	-7.2%	N/A
Oakland	\$6,631,564	\$115	\$6,631,679	-24.7%	-7.0%	\$30,847,459	9.5%	N/A
Oceana	\$250,731	\$0	\$250,731	-30.4%	-15.7%	\$1,262,574	-8.0%	N/A
Ogemaw	\$203,384	\$0	\$203,384	-26.3%	-10.9%	\$994,215	-13.9%	N/A
Ontonagon	\$71,454	\$0	\$71,454	-17.7%	-27.5%	\$355,423	-11.0%	N/A
Osceola	\$308,654	\$0	\$308,654	-26.5%	-7.6%	\$1,430,169	2.5%	N/A
Oscoda	\$68,809	\$0	\$68,809	-23.9%	-26.9%	\$325,160	-28.1%	N/A
Otsego	\$241,500	\$0	\$241,500	-21.3%	-5.7%	\$1,075,992	-6.8%	N/A
Ottawa	\$1,029,895	(\$2,813)	\$1,027,082	-31.4%	-13.5%	\$4,944,405	-19.7%	N/A
Presque Isle	\$116,909	\$0	\$116,909	-36.5%	-17.0%	\$625,552	11.1%	N/A
Roscommon	\$179,687	\$0	\$179,687	-28.1%	-10.7%	\$832,196	-16.2%	N/A
Saginaw	\$2,825,986	\$4,662	\$2,830,647	-28.3%	-7.5%	\$13,768,970	3.6%	N/A
St. Clair	\$1,835,218	\$982	\$1,836,200	-24.5%	3.2%	\$8,061,366	8.4%	N/A
St. Joseph	\$727,194	\$0	\$727,194	-21.6%	-10.9%	\$3,264,522	-9.0%	N/A
Sanilac	\$441,225	\$0	\$441,225	-22.6%	-12.9%	\$2,141,927	-3.5%	N/A
Schoolcraft	\$124,357	\$164	\$124,521	-7.6%	-2.3%	\$530,046	8.9%	N/A
Shiawassee	\$926,970	\$319	\$927,289	-26.2%	-13.5%	\$4,482,460	9.7%	N/A
Tuscola	\$734,588	\$0	\$734,588	-20.5%	-6.2%	\$3,355,400	-1.4%	N/A
VanBuren	\$913,182	\$522	\$913,704	-19.3%	-19.1%	\$3,943,144	-20.4%	N/A
Washtenaw	\$1,757,066	\$0	\$1,757,066	-25.0%	-3.0%	\$8,188,615	3.2%	N/A
Wayne	\$30,248,149	\$41,305	\$30,289,454	-28.6%	-9.8%	\$146,677,317	9.2%	N/A
Wexford	\$377,352	\$0	\$377,352	-22.8%	-15.1%	\$1,798,062	-14.2%	N/A
Central	(\$42,414,611)	(\$23,577)	(\$42,438,187)	-2448.7%	-1757.9%	(\$41,192,969)	1503.8%	N/A

TABLE 7 TOTAL DISTRIBUTED COLLECTIONS FOR NEVER PUBLIC ASSISTANCE CLIENTS 4th Quarter FY 04 (July 2004 - September 2004)

	Current Quarter					Fiscal Year-To-Date		
	4th Quarter FY 04		Percentage Change From		YTD	Percentage Change From		
County	MEDICAID	OTHER	Total	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
,					•			
State Total	\$64,015,769	\$197,055,107	\$261,070,876	3.1%	-1.1%	\$931,737,709	5.8%	N/A
Alcona	\$81,127	\$82,174	\$163,301	6.0%	30.2%	\$597,420	9.4%	N/A
Alger	\$81,109	\$70,354	\$151,463	1.7%	11.0%	\$591,354	6.7%	N/A
Allegan	\$1,035,342	\$1,810,931	\$2,846,273	-0.6%	-0.5%	\$11,342,027	-3.0%	N/A
Alpena	\$251,006	\$270,769	\$521,775	-2.7%	1.7%	\$2,178,534	-3.8%	N/A
Antrim	\$254,777	\$165,102	\$419,880	-3.0%	-7.4%	\$1,707,542	-5.7%	N/A
Arenac	\$155,194	\$102,925	\$258,119	-4.1%	1.8%	\$1,071,654	7.6%	N/A
Baraga	\$70,238	\$45,800	\$116,038	-4.5%	6.6%	\$472,246	17.0%	N/A
Barry	\$513,672	\$702,748	\$1,216,420	6.9%	15.8%	\$4,470,169	2.8%	N/A
Bay	\$966,503	\$1,440,649	\$2,407,152	-1.1%	-4.1%	\$9,781,496	-10.1%	N/A
Benzie	\$146,590	\$114,673	\$261,263	-3.9%	-6.8%	\$1,099,048	-6.0%	N/A
Berrien	\$1,648,983	\$2,342,853	\$3,991,837	-6.7%	0.7%	\$16,699,489	1.6%	N/A
Branch	\$401,600	\$584,154	\$985,754	-1.8%	8.6%	\$3,957,980	1.9%	N/A
Calhoun	\$1,573,690	\$2,058,733	\$3,632,423	-2.7%	8.9%	\$14,626,239	2.9%	N/A
Cass	\$500,058	\$715,858	\$1,215,916	-0.7%	19.1%	\$4,847,446	13.0%	N/A
Charlevoix	\$300,500	\$227,062	\$527,562	0.9%	3.6%	\$2,126,709	-2.4%	N/A
Cheboygan	\$263,150	\$127,120	\$390,270	-1.4%	6.6%	\$1,587,910	9.8%	N/A
Chippewa	\$321,021	\$236,027	\$557,048	0.7%	6.5%	\$2,240,962	4.1%	N/A
Clare	\$197,516	\$229,387	\$426,903	2.3%	0.7%	\$1,712,851	1.7%	N/A
Clinton	\$483,918	\$1,324,537	\$1,808,455	1.4%	5.4%	\$7,010,766	2.3%	N/A
Crawford	\$159,534	\$103,262	\$262,795	-2.8%	-1.6%	\$1,034,811	5.9%	N/A
Delta	\$417,762	\$364,463	\$782,225	1.0%	7.5%	\$3,149,216	2.4%	N/A
Dickinson	\$279,121	\$334,463	\$613,584	-2.9%	1.3%	\$2,532,476	1.6%	N/A
Eaton	\$634,525	\$1,570,402	\$2,204,927	0.8%	7.3%	\$8,643,466	3.8%	N/A
Emmet	\$395,258	\$399,712	\$794,970	-5.8%	8.9%	\$3,309,290	7.7%	N/A
Genesee	\$3,800,113	\$5,968,199	\$9,768,312	0.2%	5.5%	\$38,666,457	-6.2%	N/A
Gladwin	\$154,641	\$162,006	\$316,647	6.3%	22.6%	\$1,186,499	3.4%	N/A
Gogebic	\$89,781	\$105,003	\$194,784	-10.9%	-12.1%	\$851,583	-11.6%	N/A
Grand Traverse	\$1,108,474	\$1,180,979	\$2,289,453	-2.6%	3.8%	\$9,359,217	-6.3%	N/A
Gratiot	\$324,069	\$457,219	\$781,288	6.9%	10.7%	\$3,003,099	0.9%	N/A
Hillsdale	\$450,182	\$588,342	\$1,038,523	2.5%	11.0%	\$4,153,910	3.1%	N/A
Houghton	\$179,589	\$200,355	\$379,944	-2.7%	7.5%	\$1,561,786	17.1%	N/A
Huron	\$211,141	\$210,131	\$421,272	-3.6%	16.5%	\$1,760,704	9.8%	N/A
Ingham	\$2,086,770	\$4,107,315	\$6,194,085	-5.6%	-6.0%	\$25,689,286	1.2%	N/A
Ionia	\$461,155	\$932,973	\$1,394,128	9.4%	10.6%	\$5,151,721	-1.7%	N/A
losco	\$315,430	\$395,840	\$711,270	2.2%	5.5%	\$2,788,585	4.1%	N/A
Iron	\$74,668	\$76,415	\$151,083	5.5%	5.6%	\$593,536	-8.4%	N/A
Isabella	\$464,793	\$672,253	\$1,137,046	6.0%	21.3%	\$4,273,218	8.0%	N/A
Jackson	\$1,539,088	\$2,792,533	\$4,331,621	-2.7%	0.8%	\$17,903,082	-1.4%	N/A
Kalamazoo	\$1,781,286	\$3,830,953	\$5,612,238	-4.3%	-5.4%	\$23,520,893	-7.3%	N/A
Kalkaska	\$202,800	\$162,778	\$365,579	8.4%	17.7%	\$1,338,811	6.2%	N/A
Kent	\$5,009,870	\$10,806,280	\$15,816,150	-1.3%	7.8%	\$63,633,119	1.4%	N/A
Keweenaw	\$15,370	\$3,325	\$18,695	16.2%	-13.3%	\$77,591	-9.0%	N/A
	, ,	+ -, 0	,	: ::= ; :		,	2.270	

TABLE 7 TOTAL DISTRIBUTED COLLECTIONS FOR NEVER PUBLIC ASSISTANCE CLIENTS 4th Quarter FY 04 (July 2004 - September 2004)

			Current Quarter	Fiscal Year-To-Date				
		4th Quarter FY 0	4	Percentage C	Percentage Change From		Percentage C	hange From
County	MEDICAID	OTHER	Total	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04
	^							
Lake	\$58,062	\$30,929	\$88,991	7.4%	11.1%	\$340,888	-9.5%	N/A
Lapeer	\$798,820	\$1,526,488	\$2,325,307	-3.4%	15.9%	\$9,593,880	11.2%	
Leelanau	\$192,060	\$315,830	\$507,890	-6.6%	6.3%	\$2,071,131	-2.0%	
Lenawee	\$1,033,705	\$1,958,549	\$2,992,254	-2.6%	2.5%	\$12,385,746	-2.4%	
Livingston	\$1,141,403	\$3,604,166	\$4,745,570	-3.1%	12.1%	\$19,679,798	6.8%	N/A
Luce	\$52,179	\$70,345	\$122,524	11.4%	21.1%	\$436,417	1.8%	N/A
Mackinac	\$96,552	\$72,267	\$168,819	3.0%	9.4%	\$674,512	-1.7%	N/A
Macomb	\$4,600,479	\$14,040,467	\$18,640,946	-5.0%	2.4%	\$77,662,533	1.5%	N/A
Manistee	\$176,019	\$244,718	\$420,737	5.5%	14.3%	\$1,607,494	-2.0%	N/A
Marquette	\$464,930	\$545,486	\$1,010,416	-5.1%	0.9%	\$4,197,784	0.8%	N/A
Mason	\$179,477	\$225,103	\$404,580	0.6%	1.5%	\$1,612,819	-8.9%	N/A
Mecosta	\$346,309	\$260,252	\$606,562	0.2%	11.4%	\$2,350,451	0.7%	
Menominee	\$295,491	\$267,515	\$563,006	2.2%	13.9%	\$2,214,003	9.2%	N/A
Midland	\$622,006	\$1,346,639	\$1,968,645	-0.5%	-2.4%	\$7,982,058	-1.8%	
Missaukee	\$92,129	\$91,035	\$183,165	4.9%	11.4%	\$712,216	0.7%	N/A
Monroe	\$1,123,482	\$3,078,636	\$4,202,118	-2.4%	3.9%	\$17,423,488	-1.9%	N/A
Montcalm	\$616,786	\$927,148	\$1,543,934	4.7%	10.6%	\$5,821,879	-1.2%	N/A
Montmorency	\$65,818	\$29,497	\$95,315	14.9%	29.9%	\$356,095	5.0%	N/A
Muskegon	\$1,513,975	\$1,671,440	\$3,185,415	1.8%	9.3%	\$12,524,241	3.0%	N/A
Newaygo	\$535,617	\$431,724	\$967,341	-0.2%	2.5%	\$3,863,369	10.1%	N/A
Oakland	\$5,111,614	\$27,441,330	\$32,552,944	-2.8%	-2.7%	\$132,017,696	-1.7%	N/A
Oceana	\$229,971	\$155,866	\$385,837	0.8%	-4.5%	\$1,553,686	0.7%	N/A
Ogemaw	\$186,873	\$175,510	\$362,383	2.9%	15.4%	\$1,416,476	4.5%	N/A
Ontonagon	\$43,179	\$44,608	\$87,787	-4.5%	-1.1%	\$382,322	-3.2%	N/A
Osceola	\$258,928	\$182,061	\$440,990	10.5%	12.0%	\$1,666,451	5.5%	N/A
Oscoda	\$54,905	\$59,401	\$114,306	8.3%	5.1%	\$443,000	4.1%	N/A
Otsego	\$240,595	\$296,591	\$537,187	-3.9%	1.1%	\$2,240,095	1.6%	N/A
Ottawa	\$1,941,133	\$3,333,731	\$5,274,864	-6.3%	-1.4%	\$21,691,991	1.8%	N/A
Presque Isle	\$105,942	\$93,945	\$199,887	1.0%	7.0%	\$782,154	-0.1%	N/A
Roscommon	\$131,280	\$162,502	\$293,782	3.4%	9.3%	\$1,160,220	8.2%	N/A
Saginaw	\$1,970,820	\$2,597,349	\$4,568,169	0.3%	1.7%	\$18,373,440	-10.0%	N/A
St. Clair	\$1,436,254	\$2,513,038	\$3,949,293	-3.5%	17.9%	\$15,739,442	9.0%	N/A
St. Joseph	\$849,231	\$910,376	\$1,759,607	-1.2%	5.5%	\$7,042,042	-2.7%	N/A
Sanilac	\$399,984	\$388,357	\$788,340	3.1%	29.1%	\$3,110,640	7.9%	N/A
Schoolcraft	\$80,715	\$44,130	\$124,845	-1.0%	-4.9%	\$509,462	-11.1%	N/A
Shiawassee	\$662,345	\$749,917	\$1,412,262	6.2%	9.0%	\$5,386,888	-3.1%	N/A
Tuscola	\$436,482	\$686,404	\$1,122,886	-1.2%	4.5%	\$4,510,670	-3.2%	N/A
VanBuren	\$643,849	\$920,061	\$1,563,910	-0.2%	8.8%	\$6,295,785	5.7%	N/A
Washtenaw	\$1,878,215	\$5,221,459	\$7,099,675	-3.6%	3.4%	\$28,989,555	-1.4%	N/A
Wayne	\$3,517,111	\$31,677,108	\$35,194,219	0.8%	11.3%	\$139,526,640	8.4%	N/A
Wexford	\$395,003	\$292,628	\$687,630	1.3%	2.4%	\$2,755,985	4.6%	N/A
Central	\$34,628	\$40,293,442	\$40,328,070	N/A	494522.7%	\$40,328,070	-2772.9%	N/A

TABLE 8
DISTRIBUTED MEDICAL COLLECTIONS FOR PUBLIC AND NON-PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 04

	C	Current Quarter		Fiscal Year-	scal Year-To-Date		
	4th Quarter	Percentage Change From:		YTD	Percentage Change From:		
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04	
State Total	\$4,980,062	11.2%	17.3%	\$22,321,493	11.3%	N/A	
Alcona	\$2,056	-29.1%	-29.7%	\$9,678	-16.0%	N/A	
Alger	\$5,324	207.4%	134.7%	\$11,093	-5.6%	N/A	
Allegan	\$31,030	-17.1%	6.5%	\$142,121	31.4%	N/A	
Alpena	\$11,523	-5.2%	-5.1%	\$47,567	-2.2%	N/A	
Antrim	\$8,735	-32.2%	-33.4%	\$43,010	-22.2%	N/A	
Arenac	\$11,062	-2.9%	2.3%	\$46,402	19.1%	N/A	
Baraga	\$2,606	-38.6%	-13.8%	\$12,591	1.9%	N/A	
Barry	\$46,651	3.8%	-9.3%	\$190,176	-20.1%	N/A	
Bay	\$61,996	-32.6%	-9.8%	\$295,043	14.6%	N/A	
Benzie	\$6,481	-30.3%	-21.7%	\$34,235	-37.9%	N/A	
Berrien	\$157,988	-16.7%	4.6%	\$716,628	23.1%	N/A	
Branch	\$33,302	-20.3%	40.8%	\$141,756	2.9%	N/A	
Calhoun	\$179,578	-18.8%	17.3%	\$819,722	22.6%	N/A	
Cass	\$43,460	-24.8%	29.7%	\$190,274	-1.8%	N/A	
Charlevoix	\$10,354	-36.2%	-4.2%	\$56,013	3.1%	N/A	
Cheboygan	\$16,232	9.7%	7.0%	\$55,904	-11.8%	N/A	
Chippewa	\$4,425	66.1%	27.2%	\$17,072	-11.1%	N/A	
Clare	\$12,665	-9.3%	7.8%	\$54,649	42.4%	N/A	
Clinton	\$16,099	-22.4%	-24.0%	\$86,791	5.1%	N/A	
Crawford	\$8,983	40.8%	24.9%	\$31,292	13.4%	N/A	
Delta	\$21,547	-13.2%	-21.1%	\$104,752	-18.3%	N/A	
Dickinson	\$12,364	-16.8%	15.1%	\$49,493	16.6%	N/A	
Eaton	\$56,091	-14.5%	30.4%	\$223,462	31.2%	N/A	
Emmet	\$20,854	-26.6%	-17.0%	\$92,353	-13.6%	N/A	
Genesee	\$263,685	-29.6%	-16.8%	\$1,345,709	-2.6%	N/A	
Gladwin	\$3,260	15.6%	237.9%	\$11,222	61.1%	N/A	
Gogebic	\$1,236	16.1%	-71.2%	\$8,159	-48.9%	N/A	
Grand Traverse	\$21,361	-54.6%	-15.7%	\$129,482	-18.4%	N/A	
Gratiot	\$27,860	-6.9%	11.2%	\$109,909	9.0%	N/A	
Hillsdale	\$32,673	-26.8%	-20.0%	\$166,889	-8.3%	N/A	
Houghton	\$4,131	-10.6%	22.5%	\$25,125	36.1%	N/A	
Huron	\$11,965	-39.6%	-8.0%	\$64,603	20.8%	N/A	
Ingham	\$213,721	-27.0%	-5.3%	\$1,023,072	20.8%	N/A	
Ionia	\$38,490	-4.0%	12.7%	\$154,771	-4.6%	N/A	
losco	\$19,522	29.9%	67.8%	\$61,318	10.2%	N/A	
Iron	\$5,902	-36.3%	-11.5%	\$26,655	4.8%	N/A	
Isabella	\$18,544	3.6%	41.3%	\$65,092	12.5%	N/A	
Jackson	\$92,599	-11.1%	-3.9%	\$394,793	24.3%	N/A	
Kalamazoo	\$207,875	-13.3%	10.7%	\$951,432	12.9%	N/A	
Kalkaska	\$5,133	20.7%	16.1%	\$16,031	-28.5%	N/A	
Kent	\$404,813	-19.2%	4.0%	\$1,944,645	11.3%	N/A	
Keweenaw	\$0	N/A	-100.0%	\$328	-53.0%	N/A	

TABLE 8
DISTRIBUTED MEDICAL COLLECTIONS FOR PUBLIC AND NON-PUBLIC ASSISTANCE CLIENTS
4th Quarter FY 04

	С	urrent Quarter		Fiscal Yea	scal Year-To-Date		
	4th Quarter	Percentage Ch	ange From:	YTD	Percentage Cha	ange From:	
County	FY 04	Last Quarter	Last Year	FY 04	Last Year	AVG 99 - 04	
Lake	\$11,273	-17.8%	41.6%	\$43,16	4 -20.2%	N/A	
Lapeer	\$107,357	-10.2%	57.2%	\$415,60	7 50.9%	N/A	
Leelanau	\$7,979	322.3%	176.7%	\$13,69	3 -9.2%	N/A	
Lenawee	\$83,636	-10.7%	28.9%	\$342,29	1 5.8%	N/A	
Livingston	\$54,298	-10.7%	3.7%	\$252,48	0 -8.5%	N/A	
Luce	\$1,791	-0.6%	-32.8%	\$7,99	9 -24.5%	N/A	
Mackinac	\$4,256	-7.7%	-27.1%	\$17,95	4 -8.6%	N/A	
Macomb	\$215,436	-17.2%	13.6%	\$883,24	2 26.6%	N/A	
Manistee	\$15,862	-18.1%	32.0%	\$65,37	8 -4.2%	N/A	
Marquette	\$26,380	-18.5%	16.6%	\$114,42	2 2.1%	N/A	
Mason	\$24,167	-8.9%	-2.4%	\$102,58	6 -7.1%	N/A	
Mecosta	\$25,547	-31.6%	22.5%	\$126,34	5 32.0%	N/A	
Menominee	\$14,880	-38.0%	-8.4%	\$74,31	0 -12.0%	N/A	
Midland	\$24,470	-27.9%	6.8%	\$103,51	3 19.4%	N/A	
Missaukee	\$5,459	48.3%	67.2%	\$19,14	3 -7.4%	N/A	
Monroe	\$74,581	-25.1%	14.2%	\$338,30	0 13.9%	N/A	
Montcalm	\$77,752	-4.1%	21.9%	\$313,31	7 16.5%	N/A	
Montmorency	\$1,297	-29.3%	16.8%	\$5,19	6 19.5%	N/A	
Muskegon	\$237,360	-5.2%	22.2%	\$953,74	3 20.2%	N/A	
Newaygo	\$45,821	-37.8%	-1.9%	\$241,78	0 34.7%	N/A	
Oakland	\$372,638	-18.8%	36.3%	\$1,499,57	0 24.4%	N/A	
Oceana	\$16,404	-24.1%	9.6%	\$67,95	3 14.1%	N/A	
Ogemaw	\$9,883	-11.8%	11.8%	\$36,10	4 -4.6%	N/A	
Ontonagon	\$4,195	25.4%	55.9%	\$17,41	4 126.6%	N/A	
Osceola	\$14,576	-49.2%	-2.8%	\$82,82	0 17.0%	N/A	
Oscoda	\$1,250	-55.9%	-24.2%	\$6,92	6 -53.0%	N/A	
Otsego	\$17,633	-35.4%	16.6%	\$80,23	1 19.1%	N/A	
Ottawa	\$125,410	-20.4%	11.9%	\$558,16	3 29.7%	N/A	
Presque Isle	\$2,756	51.9%	-9.8%	\$8,58	3 13.1%	N/A	
Roscommon	\$7,702	0.7%	64.7%	\$28,56	0 7.8%	N/A	
Saginaw	\$320,765	-16.3%	9.8%	\$1,455,73	6 9.9%	N/A	
St. Clair	\$98,105	-0.3%	38.4%	\$364,83	8 23.2%	N/A	
St. Joseph	\$46,860	8.0%	0.0%	\$177,84	8 -35.8%	N/A	
Sanilac	\$14,509	-61.5%	-58.8%	\$125,32	8 -1.5%	N/A	
Schoolcraft	\$5,467	0.1%	-19.6%	\$23,45	5 -15.9%	N/A	
Shiawassee	\$17,830	98.9%	62.0%	\$48,09	1 6.7%	N/A	
Tuscola	\$24,165	-37.8%	-2.0%	\$119,02	0 -1.1%	N/A	
VanBuren	\$54,523	-2.4%	42.2%	\$198,95	8 4.9%	N/A	
Washtenaw	\$49,182	-22.3%	34.2%	\$207,97		N/A	
Wayne	\$576,023	-28.5%	2.5%	\$2,769,39		N/A	
Wexford	\$23,825	68.6%	36.2%	\$76,17		N/A	
Central	(\$37,417)	N/A	N/A			N/A	